

**Department of the Navy**  
**FY 2004/2005 President's Budget**  
**Exhibit O-1**

<b>Operation and Maintenance, Marine Corps</b>		(Dollars in Thousands)			
		<u><b>FY 2002</b></u>	<u><b>FY 2003</b></u>	<u><b>FY 2004</b></u>	<u><b>FY 2005</b></u>
<b>BUDGET ACTIVITY 01: OPERATING FORCES</b>					
<b>Expeditionary Forces</b>					
010 Operational Forces		553,977	578,216	588,653	612,076
020 Field Logistics		279,243	294,638	320,108	362,025
030 Depot Maintenance		102,644	141,154	101,439	121,603
040 Base Support		833,283	0	0	0
050 Sustainment, Restoration and Modernization		341,680	0	0	0
050 Sustainment, Restoration and Modernization		0	420,129	498,007	482,741
040 Base Operating Support		0	1,188,495	912,934	962,471
<b>USMC Prepositioning</b>					
060 Maritime Prepositioning		82,015	79,522	76,996	73,113
070 Norway Prepositioning		5,398	3,766	4,035	7,723
<b>TOTAL, BA 01: OPERATING FORCES</b>		<b>2,198,240</b>	<b>2,705,920</b>	<b>2,502,172</b>	<b>2,621,752</b>
<b>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</b>					
<b>ACCESSION TRAINING</b>					
080 Recruit Training		10,403	11,368	10,242	10,386
090 Officer Acquisition		359	342	348	351
100 Base Support		43,976	0	0	0
110 Sustainment, Restoration and Modernization		47,828	0	0	0
<b>BASIC SKILLS</b>					
120 Specialized Skills Training		36,528	38,137	41,514	45,595
130 Flight Training		104	175	171	174
140 Professional Development Education		8,987	8,556	8,863	8,974
150 Training Support		97,019	109,391	123,007	135,314
160 Base Support		50,390	0	0	0
170 Sustainment, Restoration and Modernization		32,082	0	0	0
<b>RECRUITING AND OTHER TRAINING EDUCATION</b>					
180 Recruiting and Advertising		110,296	117,613	115,167	116,058
190 Off-Duty and Voluntary Education		21,209	30,329	35,606	39,468
200 Junior ROTC		13,074	13,299	13,200	13,291
210 Base Support		8,791	0	0	0
220 Sustainment, Restoration and Modernization		3,091	0	0	0
220 Sustainment, Restoration and Modernization		0	60,070	78,073	70,142
210 Base Operating Support		0	135,608	151,071	160,255
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>		<b>484,137</b>	<b>524,888</b>	<b>577,262</b>	<b>600,008</b>

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	<u><b>FY 2002</b></u>	<u><b>FY 2003</b></u>	<u><b>FY 2004</b></u>	<u><b>FY 2005</b></u>
<b>BUDGET ACTIVITY 04: ADMIN &amp; SVCWIDE ACTIVITIES</b>				
<b>SERVICEWIDE SUPPORT</b>				
230 Special Support	205,472	203,236	229,485	241,812
240 Servicewide Transportation	35,720	34,174	35,733	36,642
250 Administration	25,786	32,497	39,377	45,163
260 Base Support	12,081	0	0	0
270 Sustainment, Restoration and Modernization	2,067	0	0	0
270 Sustainment, Restoration and Modernization	0	2,854	3,636	3,228
260 Base Operating Support	0	17,842	18,991	23,702
<b>Commissary Operations</b>				
280 Commissary Operations	0	0	0	97,600
<b>CANCELLED ACCOUNT</b>				
290 Cancelled Account Adjustments	1,208	0	0	0
<b>TOTAL, BA 04: ADMIN &amp; SVCWIDE SPT</b>	<b>282,334</b>	<b>290,603</b>	<b>327,222</b>	<b>448,147</b>
<b>TOTAL OMMC</b>	<b>2,964,711</b>	<b>3,521,411</b>	<b>3,406,656</b>	<b>3,669,907</b>